

Project Priority Process/Capital Improvement Goals

Project Priority Process

Seboyeta MDWCA has regular community meetings where issues and projects are discussed and prioritized.

Capital Improvement Goals

To update and operate a water system with adequate distribution to the community and pressure for fire protection, and have adequate fire hydrants to increase the safety of our community.

Nature/Effect/Options/Recommendations of Trends

The major factors effecting the completion of this project include:

1. Increasing construction cost;
2. Cost of construction in a rural community;
3. Increasing gas prices; and
4. Limited availability of grant funding.

Infrastructure Capital Improvement Plan FY 2009-2013

Seboyeta MDWCA Project Summary

Plan Rank	Project Title	Top 5 Rank	Subcode	Category	Funding Sources	2009	2010	2011	2012	2013	Total
2009-01	Water System Improvements - Phase 3	1		Water Supply	LGRANT SGRANT LFUNDS	250,000	150,000	100,000	0	0	500,000
					Grand Total		150,000		0		500,000
						250,000		100,000		0	

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Water System Improvements - Phase 3

Description/Justification & Benefits: This project will serve approximately 300 citizens. The project will be to finish phase 3 including the replacement of existing 2" PVC with new 8" and 6" PVC distribution lines, main lines and to install flush hydrants. The community is ready to go on the project and have completed phases 1 and 2 already. Their PER and Environmental Assessment are complete, as well as, rights-of-way and easements have been reviewed. Seboyeta MDWCA received a CDBG grant to complete work to date and need additional funding to complete project and phase 3 improvements.

Location: Cebolleta Land Grant in Cibola County.

Implementation Plan: Phase 1 and 2 of a 3 phase project are complete. Phase 3 has yet to be completed.

Category: Water Supply **COG District:** 1

Potential Future Funding Sources: LGRANT SGRANT LFUNDS **Colonias?** No **House District:**

69-Martinez **Subcode:** **Project Ranking:** 2009-01 **Senate District:**

30-Ulibarri **Capital Outlay Rank:** 1 **County District:**

04-Cibola

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	250,000	150,000	100,000	0	0	500,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	250,000	150,000	100,000	0	0	500,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	1,000	1,000	1,000	1,000	1,000	5,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
Legislature	0
Local Funds	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000

Infrastructure Capital Improvement Plan FY 2009-2013

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

The project is needed to bring the system into compliance with minimum design criteria in accordance with NMED engineering practices. The current system does not provide adequate domestic flow and does not provide fire flow capability. Phase 3 project is needed to get adequate distribution and pressure for fire protection, as well as, fire hydrants installed.

Project Contact Person:

Orlando Marquez

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Requested Amount:

250,000

Project Phase:

Phase 3 of 3

When can the project begin?

2008 (ASAP)

The local government that will own and administer this project:

Seboyeta
MDWCA

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Senator David Ulibarri
Rep Ken Martinez